Annual Parish Meeting January 28, 2024

Meeting called to order at 12:00 PM with the singing of Oh Heavenly King. 42 adults were in attendance, including two guests from our seminary.

Vladyka NIKOLAI welcomed everyone and opened the meeting with his remarks concerning 2023 and moving into 2024 as the Trapeza is the goal to make more suitable. (see address on line)..

Vladyka discussed Cupola progress. February 13 the roof on the Chapel will be replaced, then Cupola bases and finally the cupolas. We will hope to have a grand blessing after Pascha.

Minutes from last General Assembly were distributed. Approved.

<u>Treasurer's Report 2023:</u> was distributed. Anjelina prepared the report. Discussed. All reports will be placed on our website as usual. Approved.

<u>Bookstore</u>: Constantine Frangakis submitted the report for distribution. Discussed. The bookstore is doing well and has made a good profit. Approved.

<u>Proposed budget for 2024</u>: was discussed based on a handout that showed the financial report recap. Income projection for 2024 is \$330,000.00. Mary Ann asked that we show profit from coffee hours and Feast day dinners separately. The motion was proposed by Mikaela, seconded by Sophocles. Approved.

<u>Property Acquisition Discussion</u>: Vladyka talked about our new property acquisition directly behind the trapeza, an additional acre. We need to put a fence dividing this from the neighbors and is in process. Then Vladyka gave us his vision of the new property. There will be a nice courtyard between the trapeza and the new temple. In front of the temple more parking. The new kitchen and bathrooms will be in our Trapeza as well as the bookstore and a nice foyer. We ask God to Bless this vision.

<u>General Discussion:</u> Coffee hours will be in the trapeza. We need to make it more efficient. Matushka Rebecca talked about how to be simple for set up and cleaning up. Men can help. Father Dmitri will coordinate this.

Church school starts next week.

Vladyka talked about home school with classes in portables in future on the vacant land.

Vladyka talked about spiritual life and church attendance on Saturdays and weekdays. More people should attend.

Father Dmitri talked about tithing for all parish members: PayPal, cash, checks, Zelle or Direct deposit. We need to support our parish to build a new nice church. We need more offering with time and money.

Adult classes: Deacon Thomas is holding a four part adult class. Everyone is welcome.

Meeting closed at 12:40 PM