

All Saints Russian Orthodox Church Financial Budget 2024

Book Store Income		30,000.00
Other Income		300,000.00
Total Projected Income		<u>\$ 330,000.00</u>
Expense		
Book Store Expenses		23,000.00
Candles Purchase		15,000.00
Church Supplies		18,000.00
Synod & Diocese Dues		9,000.00
Lease & Loan		45,000.00
Insurance Expense		10,000.00
Internet Expense		8,500.00
Repairs and Maintenance		30,000.00
Stipend		73,800.00
Utilities		15,000.00
Other Expenses		30,000.00
Total Expense		<u>\$ 277,300.00</u>

Note 1: Discuss additional sources of income

Note 2 Projected Stipend:

Bishop	\$	40,800.00
Priest	\$	30,000.00
Visiting Clergy	\$	3,000.00

Note 3: Repairs and Maintenance

Repairs & Maintenance	\$	18,000.00
Land - new parking lot	\$	12,000.00