



www.RussianOrthodoxLasVegas.org

All Saints

Russian Orthodox Church

Russian Orthodox Church Outside Russia (ROCOR)



5100 Smoke Ranch Rd
Las Vegas, Nevada 89108
contact@allsaintsorthodoxlv.org
702-858-7801

† His Grace Bishop NIKOLAI

Annual Parish Meeting February 16, 2020

Vladyka NIKOLAI welcomed everyone and opened the meeting at 11:40AM with the singing of Oh Heavenly King.
32 adults in attendance.

Minutes from last General Assembly were distributed.

Financial report given Maria Osborne, with explanation of income and expenses.
Contributions for 2019: \$169,593.43. End of Year Balances - Checking \$2,400.00; Savings \$11,793.00; Bookstore \$3,854.00; PayPal \$6,200.00; Designated Funds \$8,061.00 of which Playground \$7,600.00. The loan for the church property was refinanced against Vladyka's private home.
APPROVED pending audit.

Konstantin had a question about Diocese payments. There were 11 special collections per year for the Diocese and Parish Council decided to pay 11% Net Revenue instead of smaller contributions.

Audit Report: Audit of finances is pending. Armen and Michael will do Audit for FY 2019.

Budget proposal for 2020 was discussed based on a handout that showed the financial report recap. Income projection for 2020 is \$187,000. APPROVED.

Bookstore Claudia gave the report. At this time in checking \$800.00 and Savings \$3641.00 and she explained more planned expenses like the bookstore needs a new roof and she plans to do more purchases and online selling.

Ladies Mary Ann thanked all ladies' teams for good work with the Coffee Hours. She also suggested to have a total of 8 teams and encouraged everyone to participate.

Church school needs a new leader. Discussed.

New choir director Svetlana is doing a great job. Everyone likes her professionalism and direction.

Dance group Zhanna has signed up more kids to participate. The group is growing and performing better.

Property Discussion on how much has been done since we moved in and that continual is a necessary task and volunteers are always needed and appreciated. Now we have more people in our parish and it should be easier and better. As well, Vladimir does an excellent job in keeping everything n clean and does so many other projects.



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Stewardship (time, talent, treasure) Vladyka discussed paying Stewardship with salary deductions or regular monthly payments which is easier for some parishioners. Also, he mentioned the importance of helping to clean and keep the church open on weekdays 10am-2pm. Claudia will coordinate this task. In general, we need to encourage contributions to the parish on a regular basis.

Purchase of property Vladyka shared his vision of our community to continue growing and to become an Orthodox complex with a school, cultural center, senior apartments for rent, housing for clergy and more. He predicts this would need 10 acres and we presently have two.

We need to buy the approximate 0.5 acres behind our barn with the gates to the side street. The owner of that property is willing to sell it and CMA in the area is between \$75,000.00 to \$85,000.00. We can access a loan at 5% interest for 5 years. We will need to find 100 people to pay \$200.00 for five years a total of \$1,000.00 for that loan. If we buy the property, we will have enough parking spaces for our church. We are short parking spaces if we want to build the new temple on this property.

Church Mutual insurance (only for churches). Vladyka worked with them for 30 years. The insurance has a new program now and we can use it even if we do not own the property. Inventory of icons and other valuables will need to be inventoried to get a bid. A meeting will be arranged.

Altar servers We have a lot of boys willing to serve.

Matushka Natalia was very helpful and brought us a lot of gifts for our church so Tony proposed to give her a gift \$1,000.00 for the Fund of St. Bonifaty for which she works. APPROVED.

Meeting closed at 12:45 PM
Singing of It is Truly Meet.