

**GENERAL ASSEMBLY  
2021 BUDGET**

<b>REVENUE EST</b>	<b>2021</b>
GENERAL	<b>\$185,000.00</b>
BOOKSTORE	<b>\$12,000.00</b>
<b>EXPENSES EST</b>	
SUPPLIES	\$15,000.00
REPAIR & MAINTENANCE	\$35,000.00
STIPEND	\$38,000.00
UTILITIES	\$9,000.00
DIOCESE DUES	\$6,500.00
OTHER EXPENDITURE	\$10,000.00
<b>TOTAL EXPENSES</b>	<b>\$113,500.00</b>
<b>LOAN PAYMENTS (principal, interest, escrow)</b>	<b>\$38,400.00</b>
<b>BOOKSTORE EXPENSES</b>	<b>\$8,000.00</b>
<b>NET REVENUE</b>	<b>\$33,100.00</b>